

Prisons Division

Analyst: Holland-Smith

Historical Summary

OPERATING BUDGET	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp	FY 2003 Request	FY 2003 Gov Rec
BY PROGRAM					
Prisons Administration	0	7,295,500	6,177,000	10,358,000	7,601,300
Idaho State Corr Inst - Boise	17,672,900	18,206,900	20,031,200	20,929,400	18,993,100
Idaho Corr Inst - Orofino	6,463,900	6,902,000	8,345,100	9,393,200	8,667,400
N Idaho Corr Inst - Cottonwood	2,993,000	2,978,200	3,873,300	4,573,000	3,963,300
S Idaho Corr Inst - Boise	5,705,700	6,175,900	8,109,000	8,671,300	8,013,200
Idaho Max Sec Inst - Boise	8,273,200	8,514,600	9,036,300	9,660,300	8,768,800
St. Anthony Work Camp	2,297,400	2,659,500	2,634,300	3,105,000	2,858,800
Pocatello Women's Corr Center	3,943,500	4,095,200	5,201,500	5,726,400	5,275,100
Total:	47,349,600	56,827,800	63,407,700	72,416,600	64,141,000
BY FUND CATEGORY					
General	42,762,700	49,804,400	56,392,800	64,430,300	56,368,100
Dedicated	4,550,700	5,690,000	6,334,100	7,291,200	7,077,800
Federal	36,200	1,333,400	680,800	695,100	695,100
Total:	47,349,600	56,827,800	63,407,700	72,416,600	64,141,000
Percent Change:		20.0%	11.6%	14.2%	1.2%
BY OBJECT OF EXPENDITURE					
Personnel Costs	35,988,300	37,701,200	44,191,800	46,470,800	44,291,500
Operating Expenditures	10,234,300	17,900,500	18,094,100	23,106,600	18,713,600
Capital Outlay	1,127,000	1,226,100	1,121,800	2,839,200	1,135,900
Total:	47,349,600	56,827,800	63,407,700	72,416,600	64,141,000
Full-Time Positions (FTP)	923.77	960.27	1,015.27	1,021.77	1,009.77

Division Description

The Prisons Division includes the Prisons Administration program and the seven adult correctional institutions in Idaho. The Idaho State Correctional Institution, Idaho Maximum Security Institution, and South Idaho Correctional Institution are located south of Boise and comprise the largest single complex of institutions. The Idaho Correctional Institution at Orofino is located on the grounds of State Hospital North. Both St. Anthony Work Camp and the Pocatello Women's Correctional Center are located in Eastern Idaho.

Prisons Administration includes a prisons administrator to whom the wardens report, a prisons operations chief, two program coordinators responsible for security and operations programs, two training specialists, one classification & hearing officer, and two support personnel. Payments to county jails will be appropriated through this program beginning in FY 2001.

Prisons Division

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Comparative Summary

Decision Unit	AGENCY REQUEST		GOVERNOR'S REC	
	General	Total	General	Total
FY 2002 Original Appropriation	56,392,800	63,407,700	56,392,800	63,407,700
1. Fuel & Utility Increases	875,700	897,700	0	0
2. County Jails & Out-of-State Beds	(60,000)	(60,000)	(278,700)	(278,700)
3. Contract Funding to State Employees	0	0	0	0
4. Work Projects Personnel	0	219,400	0	219,400
Holdback/Neg. Supp	(1,949,100)	(1,949,100)	(1,949,100)	(1,949,100)
FY 2002 Total Appropriation	55,259,400	62,515,700	54,165,000	61,399,300
Expenditure Adjustments	118,400	132,700	118,400	132,700
FY 2002 Estimated Expenditures	55,377,800	62,648,400	54,283,400	61,532,000
Removal of One-Time Expenditures	(580,500)	(882,400)	(457,500)	(759,400)
Base Adjustments	(962,500)	(962,500)	(962,500)	(962,500)
Restore Holdback/Neg. Supp	1,519,200	1,519,200	1,519,200	1,519,200
Permanent Base Reduction	0	0	(1,867,800)	(1,867,800)
FY 2003 Base	55,354,000	62,322,700	52,514,800	59,461,500
Personnel Cost Rollups	353,700	369,700	353,700	369,700
Inflationary Adjustments	248,400	305,600	0	0
Replacement Items	1,460,300	2,054,500	340,000	934,200
Nonstandard Adjustments	0	14,300	0	14,300
Annualizations	376,100	376,100	91,200	91,200
Change in Employee Compensation	367,400	388,500	0	0
FY 2003 Program Maintenance	58,159,900	65,831,400	53,299,700	60,870,900
1. Salary Equity	1,007,400	1,050,200	0	0
2. Costs for Offender Growth	4,512,900	4,512,900	3,068,400	3,068,400
3. Increase Emergency Preparedness	72,000	72,000	0	0
4. Security Enhancement	156,000	156,000	0	0
5. Surveillance Cameras	31,800	31,800	0	0
6. Locks & Outside Maintenance	50,000	50,000	0	0
7. Maintenance & Telephone Upgrades	67,400	67,400	0	0
8. Digital Fingerprinting Equipment	99,400	99,400	0	0
9. Security Enhancement	140,000	140,000	0	0
10. Laundries in Each Unit	0	70,300	0	0
11. Building Maintenance & Razor Wire	133,500	133,500	0	0
12. Vehicles for Work Projects	0	52,000	0	52,000
13. Special Projects	0	149,700	0	149,700
FY 2003 Total	64,430,300	72,416,600	56,368,100	64,141,000
Change from Original Appropriation	8,037,500	9,008,900	(24,700)	733,300
% Change from Original Appropriation	14.3%	14.2%	0.0%	1.2%
Change in FTP's		6.50		(5.50)

Prisons Division

Analyst: Holland-Smith

Budget by Decision Unit

	FTP	General	Dedicated	Federal	Total
FY 2002 Original Appropriation	1,015.27	56,392,800	6,334,100	680,800	63,407,700

1. Fuel & Utility Increases

Prisons Admin, ISCI, ICI-O, NICI, SICI, IMSI, SAWC

Within the Prisons Division an additional \$897,700 is requested for a combination of anticipated utility, diesel, and gasoline increases.

- 1) Prisons Administration: \$23,200 for diesel fuel increases to operate transport buses.
- 2) ISCI: \$352,600 for utility cost increases.
- 3) ICI-O: \$34,000 for ongoing utility increases, \$15,000 for vehicle gasoline, and \$123,000 for modulator equipment that could save \$30,000 in ongoing electrical utility costs.
- 4) NICI: \$119,500 for larger electrical utility bills.
- 5) SICI: \$61,200 for electricity, \$9,300 for natural gas, and \$45,200 for vehicle fuels.
- 6) IMSI: \$146,100 for electricity and natural gas.
- 7) SAWC: \$10,000 for natural gas, and \$5,000 for vehicle fuels.

Agency Request	0.00	875,700	22,000	0	897,700
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Not recommended by the Governor.

Governor's Recommendation	0.00	0	0	0	0
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2. County Jails & Out-of-State Beds

Prisons Administration

The department is requesting an additional \$218,700 for a shortage of funding for county jails and for the out-of-state contract for female offenders. In addition, they are requesting to transfer \$278,700 in operating expenditures to the Community Services Division and house the returning women in the South Boise Community Work Center.

Agency Request	0.00	(60,000)	0	0	(60,000)
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Only the transfer to Community Corrections is recommended.

Governor's Recommendation	0.00	(278,700)	0	0	(278,700)
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3. Contract Funding to State Employees

South Idaho Correctional Institution - Boise

Funding of \$391,000 was provided in the FY 2002 Appropriation to contract for substance abuse treatment services in the Parole Pre-Release Center at SICI. The funding was a combination of \$186,000 in federal funds, and \$205,000 in General Funds. The department has not been able to negotiate a suitable contract at the appropriated level. This request is to transfer \$53,400 in General Funds from operating expenditures to personnel costs in FY 2002 to hire four state employees to provide the treatment services. The requested positions are two drug/alcohol rehabilitation specialists, one training specialist, one probation & parole officer, and funding to reclassify one office specialist 2 to an administrative assistant. Within the Annualization decision unit a request is made to transfer an additional \$144,800 from operating to personnel for the full funding in FY 2003.

Agency Request	4.00	0	0	0	0
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Governor's Recommendation	4.00	0	0	0	0
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4. Work Projects Personnel

St. Anthony Work Camp

This request is for increased spending authority in personnel costs generated by work projects. An additional \$101,800 for regular officer pay, \$71,000 for overtime, \$6,400 for temporary employees, and \$40,200 for benefits is requested. The Work Camp is currently spending \$328,900 on personnel costs for staff supervising work projects. The requested increase is due to the addition of the Salmon-Challis National Forest Middle Fork Outhouse Reconstruction and Forest Rehabilitation projects.

Agency Request	0.00	0	219,400	0	219,400
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Governor's Recommendation	0.00	0	219,400	0	219,400
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Prisons Division

Analyst: Holland-Smith

Budget by Decision Unit

	FTP	General	Dedicated	Federal	Total
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Holdback/Neg. Supp

Within the Prisons Division personnel costs were reduced by \$182,300 for four drug/alcohol rehabilitation specialists positions, \$87,100 for two instructors, \$28,000 for an instructor assistant, and \$24,400 for an office specialist 1, for a total of \$321,800. In addition, contracted services for substance abuse treatment were cut by \$83,300 at ISCI, \$517,300 in general operating expenses were eliminated in the prisons, and \$429,900 in one-time capital outlay was eliminated. Throughout the department, in addition to specified personnel and operating cuts, all programs were reduced by .05% in personnel costs, and 2.4% in operating expenditures. This amounts to \$206,700 in personnel costs and \$390,100 in operating expenditures for this division.

Agency Request	0.00	(1,949,100)	0	0	(1,949,100)
Governor's Recommendation	0.00	(1,949,100)	0	0	(1,949,100)

FY 2002 Total Appropriation

Agency Request	1,019.27	55,259,400	6,575,500	680,800	62,515,700
Governor's Recommendation	1,019.27	54,165,000	6,553,500	680,800	61,399,300

Expenditure Adjustments

Increase the spending authority, upon approval by DFM, from the State Criminal Alien Assistance Program Grant by \$14,300 for county jail payments in the Prisons Administration Program. In addition, a half-time drug/alcohol rehabilitation specialist was transferred to the Community Corrections Division, and a safety officer position was transferred to the Administration Division.

Agency Request	(1.50)	118,400	0	14,300	132,700
Governor's Recommendation	(1.50)	118,400	0	14,300	132,700

FY 2002 Estimated Expenditures

Agency Request	1,017.77	55,377,800	6,575,500	695,100	62,648,400
Governor's Recommendation	1,017.77	54,283,400	6,553,500	695,100	61,532,000

Removal of One-Time Expenditures

Remove funding provided for one-time items.

Agency Request	0.00	(580,500)	(287,600)	(14,300)	(882,400)
Governor's Recommendation	0.00	(457,500)	(287,600)	(14,300)	(759,400)

Base Adjustments

The department is requesting to transfer \$962,500 from the Prisons Administration Program to the Community Corrections Division because of savings generated by bringing the women inmates back from out-of-state in March 2002. The South Boise Community Work Center will be turned into a "rider" program for women, and the remaining work centers for men will be triple-bunked.

Agency Request	0.00	(962,500)	0	0	(962,500)
Governor's Recommendation	0.00	(962,500)	0	0	(962,500)

Restore Holdback/Neg. Supp

Agency Request	4.00	1,519,200	0	0	1,519,200
<i>Restore the ongoing portion of the Executive Holdback.</i>					
Governor's Recommendation	0.00	1,519,200	0	0	1,519,200

Prisons Division

Analyst: Holland-Smith

Budget by Decision Unit

	FTP	General	Dedicated	Federal	Total
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Permanent Base Reduction

Agency Request	0.00	0	0	0	0
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Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2003. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements.

Funding for 11 positions were deleted for a savings of \$498,900, but only 8 FTPs were eliminated. The 11 deleted positions include an investigator position and a program coordinator in Prisons Administration, the warden position at St. Anthony, four drug/alcohol rehabilitation specialists in the Prisons, two instructors, an instructor assistant, and one office specialist 1 at IMSI. Except for the positions deleted in Prisons Administration and the warden at SAWC, all of the positions were identified in the Holdback decision unit.

In addition, a total of \$800,300 in operating expenditures is recommended to be reduced in the Prisons Administration Program which is primarily for county payments. The .05% reduction (\$206,700) in personnel costs, and the 2.4% reduction (\$361,900) taken in operating expenditures in the Holdback for the institutions is recommended to be permanent.

Governor's Recommendation	(8.00)	(1,867,800)	0	0	(1,867,800)
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FY 2003 Base

Agency Request	1,021.77	55,354,000	6,287,900	680,800	62,322,700
Governor's Recommendation	1,009.77	52,514,800	6,265,900	680,800	59,461,500

Personnel Cost Rollups

Includes the employer portion of estimated changes in employee benefit costs.

Agency Request	0.00	353,700	16,000	0	369,700
Governor's Recommendation	0.00	353,700	16,000	0	369,700

Inflationary Adjustments

Includes a general inflationary increase of 1.7% in operating expenditures and trustee/benefit payments.

Agency Request	0.00	248,400	57,200	0	305,600
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The Governor recommends no increase for inflation.

Governor's Recommendation	0.00	0	0	0	0
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Replacement Items

Request for Replacement Items by Program:

Prisons Administration: \$360,400

ISCI: \$245,900

ICI-O: \$356,600

NICI: \$165,900

SICI: \$580,700

IMSI: \$110,000

SAWC: \$111,200

PWCC: \$123,800

Agency Request	0.00	1,460,300	594,200	0	2,054,500
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Provides \$340,000 for the replacement of one transport bus from the General Fund and all dedicated fund requests are recommended.

Governor's Recommendation	0.00	340,000	594,200	0	934,200
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Nonstandard Adjustments

Restore the spending authority from the State Criminal Alien Assistance Program Grant by \$14,300 for county jail payments in the Prisons Administration Program.

Agency Request	0.00	0	0	14,300	14,300
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Governor's Recommendation	0.00	0	0	14,300	14,300
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Prisons Division

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Budget by Decision Unit

	FTP	General	Dedicated	Federal	Total
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Annualizations

The division is requesting the balance of the substance abuse treatment for staff and contract services at the institutions. The amount requested in ISCI is \$249,900 for contract services; NICI is \$45,600 for personnel costs; IMSI is \$35,000 in personnel costs; and PWCC is \$45,600 in personnel costs. Also included is a request to transfer \$144,800 from contract services appropriated in FY 2002 to personnel costs. The original request to make this change is in the Supplemental "Contract Funding to State Employees."

Agency Request	0.00	376,100	0	0	376,100
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Funding is recommended for ICI-Orofino and the women's prison at Pocatello.

Governor's Recommendation	0.00	91,200	0	0	91,200
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Change in Employee Compensation

Reflects the cost of a 1% salary increase for permanent and group positions.

Agency Request	0.00	367,400	21,100	0	388,500
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The Governor recommends state employee compensation increases to be made from salary savings.

Governor's Recommendation	0.00	0	0	0	0
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FY 2003 Program Maintenance

Agency Request	1,021.77	58,159,900	6,976,400	695,100	65,831,400
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Governor's Recommendation	1,009.77	53,299,700	6,876,100	695,100	60,870,900
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1. Salary Equity

All Programs

The department is requesting an increase in personnel funding to increase pay for career employees. The conclusion of this research conducted by the department is that salaries paid to employees beyond entry level increasingly lag behind salaries paid in the six neighboring states, other agencies within the State of Idaho, and cross-industry survey employers, particularly, as employee service time within the organization increases.

Agency Request	0.00	1,007,400	42,800	0	1,050,200
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Not recommended by the Governor.

Governor's Recommendation	0.00	0	0	0	0
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2. Costs for Offender Growth

Prisons Administration

The department is requesting additional funding to pay for inmate growth expected to be absorbed by county jails in FY 2003. The growth in county jails is projected to grow to 336 in June 2002, to a high of 653 in May 2003.

Agency Request	0.00	4,512,900	0	0	4,512,900
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Governor's Recommendation	0.00	3,068,400	0	0	3,068,400
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3. Increase Emergency Preparedness

Prisons Administration

This request is to fund training for five new instructors in emergency preparedness. Currently the department utilizes the Law Enforcement Training and Research Associates curriculum to train staff in emergency preparedness. This request is for ongoing operating expenditures.

Agency Request	0.00	72,000	0	0	72,000
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Not recommended by the Governor.

Governor's Recommendation	0.00	0	0	0	0
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Prisons Division

Analyst: Holland-Smith

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
4. Security Enhancement					ISCI, IMSI
The Idaho State Correctional Institution (ISCI) is having increased difficulty in managing inmates. This request is for \$82,000 for safety-related tools that will better prepare the institution staff to prevent contraband from coming in and moving throughout the facility, in responding to incidents, and aid in reducing serious incidents altogether. The items requested are a portable x-ray machine, an itemiser drug detection machine, a non-lethal compliance technology pepper ball system, cell extraction suit, a body orifice security scanner, and stab vests. The Idaho Maximum Security Institution is also experiencing this same difficulty and is requesting \$74,000 to buy the same type of equipment.					
Agency Request	0.00	156,000	0	0	156,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
5. Surveillance Cameras					Idaho Correctional Institution - Orofino
There are many gaps in the electronic surveillance system at this institution. This request is to upgrade the existing surveillance system to include units 1 and 3, visiting, the small recreation yard, on McKelway roof covering the main recreation yard, and the blind spots in the inmate labor detail areas. This would require installing 21 fixed cameras at \$800 each, two adjustable cameras at \$2,500 each, and \$10,000 for installation.					
Agency Request	0.00	31,800	0	0	31,800
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
6. Locks & Outside Maintenance					Idaho Correctional Institution - Orofino
This request is for ongoing funding to address the rising cost of preventive and reactionary maintenance on the various systems in the institutions physical plant, and a continuous need to replace 15% of the electronic locks in A-Block each year.					
Agency Request	0.00	50,000	0	0	50,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
7. Maintenance & Telephone Upgrades					North Idaho Correctional Institution - Cottonwood
This is a request for funding for preventive maintenance - \$40,600, funding to upgrade the current telephone system - \$16,800, heating and cooling systems - \$8,500, and the lighting system - \$1,500.					
Agency Request	0.00	67,400	0	0	67,400
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
8. Digital Fingerprinting Equipment					Idaho State Correctional Institution - Boise
This request is for \$99,400, of which \$82,400 is one-time to purchase two sets of digital fingerprinting equipment to be used in the Receiving & Diagnostic Units at ISCI, and PWCC. This would allow the department to move from a manual fingerprinting system to an automated system that would network with state and federal law enforcement agencies.					
Agency Request	0.00	99,400	0	0	99,400
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

Prisons Division

Analyst: Holland-Smith

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
9. Security Enhancement					ICI-O, SICI
The Idaho Corrections Institution at Orofino is having increased difficulty in managing inmates due to the size and setup of the institution. This request is for \$82,000 for safety-related tools that will better prepare the institution staff to prevent contraband from coming in and moving throughout the facility, in responding to incidents, and aid in reducing serious incidents altogether. The items requested are a portable x-ray machine, an itemiser drug detection machine, a non-lethal compliance technology pepper ball system, cell extraction suit, a body orifice security scanner, and stab vests. Due to the size and setup of the institution at the Southern Idaho Correctional Institution, the staff is having difficulty monitoring and stopping drug and weapons from entering the prison. Funding of \$58,000 is requested to buy a portable x-ray machine, and an itemiser drug detection machine.					
Agency Request	0.00	140,000	0	0	140,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
10. Laundries in Each Unit					North Idaho Correctional Institution - Cottonwood
This request is for \$6,300 to buy twelve washing machines, \$5,200 for twelve clothes dryers, and \$53,800 to add a 12x24 addition each to Units 1 and 2.					
Agency Request	0.00	0	70,300	0	70,300
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
11. Building Maintenance & Razor Wire					Idaho Maximum Security Institution - Boise
This decision unit will provide \$45,000 to contract for preventive and general maintenance of building and equipment at IMSI. In addition, \$88,500 is requested to install more razor wire on fences and buildings where there are escape risks.					
Agency Request	0.00	133,500	0	0	133,500
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
12. Vehicles for Work Projects					St. Anthony Work Camp
This decision unit will provide two 15 passenger vans to transport work crews to and from work sites. The Board of Correction approved an agreement with the Salmon-Challis National Forest for the St. Anthony Work Camp to provide a 20-inmate crew to accomplish prescribed burns and provide fire suppression/rehabilitation work. Supplemental 4. requests the corresponding staff required to fulfill this contract.					
Agency Request	0.00	0	52,000	0	52,000
Governor's Recommendation	0.00	0	52,000	0	52,000
13. Special Projects					Idaho Correctional Institution - Orofino
Request capital outlay for inmate project crews. These items were originally authorized for purchase in FY 2002 but due to delayed implementation of new projects the institution will not be prepared to purchase them until FY 2003. These items include wall tents, generators, propane water heater, honey huts, two pickup trucks, rescue and backpacking equipment.					
Agency Request	0.00	0	149,700	0	149,700
Governor's Recommendation	0.00	0	149,700	0	149,700
FY 2003 Total					
Agency Request	1,021.77	64,430,300	7,291,200	695,100	72,416,600
Governor's Recommendation	1,009.77	56,368,100	7,077,800	695,100	64,141,000

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<i>Agency Request</i>					
Change from Original App	6.50	8,037,500	957,100	14,300	9,008,900
% Change from Original App	0.6%	14.3%	15.1%	2.1%	14.2%
<i>Governor's Recommendation</i>					
Change from Original App	(5.50)	(24,700)	743,700	14,300	733,300
% Change from Original App	(0.5%)	0.0%	11.7%	2.1%	1.2%

Prisons Division

Issues & Information

Analyst: Holland-Smith

Correctional Inmate Population Analysis

History of Offender Categories:	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
	Actual	Actual	Actual	Actual	Actual
Term Admissions:					
New Court Commitments	433	403	545	576	651
Retained Jurisdiction Revoked	187	118	135	146	161
Probation Revoked	463	433	520	586	581
Parole Revoked	263	261	390	354	291
Total Term Admissions	1,346	1,215	1,590	1,662	1,684
Term Releases:					
Paroled	675	818	788	690	905
Discharged	255	299	399	385	433
Total Term Releases	930	1,117	1,187	1,075	1,338
Net Term Admissions & Releases	416	98	403	587	346
Beginning Count of Term Offenders	2,998	3,414	3,512	3,915	4,502
Net Term Admissions and Releases	416	98	403	587	346
Ending Count of Term Offenders	3,414	3,512	3,915	4,502	4,848
Less Term Offenders in Other Jurisdictions	(137)	(140)	(163)	(170)	(164)
Ending Count of Term Offenders in Idaho	3,277	3,372	3,752	4,332	4,684
Retained Jurisdiction	566	495	521	519	575
Parole Violators Reincarcerated	113	138	136	151	193
<i>Total Inmates Incarcerated in Idaho</i>	<i>3,956</i>	<i>4,005</i>	<i>4,409</i>	<i>5,002</i>	<i>5,452</i>
<i>Percentage Increase</i>	<i>10%</i>	<i>1%</i>	<i>10%</i>	<i>13%</i>	<i>9%</i>

Forecast of Offender Categories:

	FY 2002	FY 2003	FY 2004	FY 2005
	Forecast	Forecast	Forecast	Forecast
Term Admissions:				
New Court Commitments	623	657	694	731
Retained Jurisdiction Revoked	267	211	227	298
Probation Revoked	338	581	571	631
Parole Revoked	495	322	298	283
Total Term Admissions	1,723	1,771	1,790	1,943
Term Releases:				
Paroled	992	942	920	956
Discharged	431	344	322	309
Total Term Releases	1,423	1,286	1,242	1,265
Net Term Admissions & Releases	300	485	548	678
Beginning Count of Term Offenders	4,848	5,148	5,633	6,181
Net Term Admissions and Releases	300	485	548	678
Ending Count of Term Offenders	5,148	5,633	6,181	6,859
Less Term Offenders in Other Jurisdictions	(173)	(177)	(181)	(186)
Ending Count of Term Offenders in Idaho	4,975	5,456	6,000	6,673
Retained Jurisdiction	667	726	793	813
Parole Violators Reincarcerated	238	243	241	223
<i>Total Inmates Incarcerated in Idaho</i>	<i>5,880</i>	<i>6,425</i>	<i>7,034</i>	<i>7,709</i>
<i>Percentage Increase</i>	<i>8%</i>	<i>9%</i>	<i>9%</i>	<i>10%</i>

Offenders in Idaho by Gender:

	FY 2002	FY 2003	FY 2004	FY 2005
	Forecast	Forecast	Forecast	Forecast
Male Term Offenders	4,559	4,948	5,407	5,978
Male Inmates/Retained Jurisdiction	522	561	621	625
Male Parole Violators Reincarcerated	221	219	227	209
<i>Total Male Offenders in Idaho</i>	<i>5,302</i>	<i>5,728</i>	<i>6,255</i>	<i>6,812</i>
Female Term Offenders	416	508	593	695
Female Inmates/Retained Jurisdiction	145	165	172	188
Female Parole Violators Reincarcerated	17	24	14	14
<i>Total Female Offenders in Idaho</i>	<i>578</i>	<i>697</i>	<i>779</i>	<i>897</i>